

ANNEXURE-1
RESULT FRAME WORK DOCUMENT FOR THE MONTH OF JUNE -2013

NAME OF THE INSTITUTION: HASSAN INSTITUTE OF MEDICAL SCIENCES, HASSAN

1	NUMBER OF POSTS RECRUITED / TRAINED DURING 2013-14	No of Recruited	Sanctioned	Working	Vacant
	Teaching Staff	NO	236	166	70
	Non-Teaching Staff	NO	40	40	-
	Nursing Staff	NO	255	126	129
	Para-medical Staff	NO	220	133	87
	TRAINING (Specify - Mode of training availed by Doctors, Nurses and Para-medical information to be provided)				
	Number of Doctors trained	6			
	Number of Nursing trained	8			
	Number Para-medical staff trained	2			
2	BASIC AND CLINICAL RESEARCH SCIENTIFIC PRESENTATIONS AND PUBLICATIONS AND CME PROGRAMMES / SEMINARS DURING 2012-13				
	Acceptance of Research Paper (State) - Doctors	-			
	Acceptance of Research Paper (State) - Nurses	-			
	Acceptance of Research Paper (State) - Para-Medical	-			
	Acceptance of Research Paper (National) - Doctors	-			
	Acceptance of Research Paper (National) - Nurses	-			
	Acceptance of Research Paper (National) - Para-Medical	-			
	Acceptance of Research Paper (International) - Doctors	-			
	Acceptance of Research Paper (International) - Nurses	-			
	Acceptance of Research Paper (International) - Para-Medical	-			

	Number of CME Programmes conducted in 2013-14	-			4
	Number of Seminars conducted in 2013-14	-			1
3	REQUIREMENT OF INFRASTRUCTURE – PLAN, BUILDING AND MAINTENANCE COMPLETED IN 2012-13				
	Construction of Effluent Treatment Plant (ETP)	Work is under progress			
	Completion of Phase II Buildings	Completed			
	Completion of Phase III Buildings	the proposal submitted, to be sanctioned by the Government			
	PROCUREMENT OF ALL ESSENTIAL DRUGS AND CHEMICALS AND AUTOMATION OF INVENTORY IN HOSPITALS (DRUGS + HOSPITAL ACCESSORIES)	NO			
	Utilization of budget allocated (In Percentage) for purchase of essential equipments costing less than 1.00 Crore in 2013-14				-
	Utilization of budget allocation (in Percentage) for purchase of High Value equipments costing more than 1.00 Crore in 2012-13	-			
	Essential drugs and chemicals procured in 2013-14 (List of General Drugs – Generic and Branded, Emergency, Specialised drugs lists attach separately)				14.83 lakhs
	Automation of Drugs and Chemicals Inventory (Date of completion)	Drugs inventory will be automated			
	COMMISSIONING OF SUPER-SPECIALITY HOSPITALS DURING 2013-14				
	Infrastructure Phase-I Buildings completed	NIL			

	Phase II Buildings completed	NIL			
	Phase III Buildings completed	NIL			
	Equipments procured	NIL			
	Number of Teaching staff recruited	NIL			
	Number of Non-teaching staff recruited	NIL			
4	TOTAL NUMBER OF BENEFICIAL SCHEMES / PROGRAMMES OFFERING FREE TREATMENT INCLUDING FLAGSHIP PROGRAMMES 2012-13 (Total number of registered beneficiaries and out of which the number of BPL, VAS, Arogya Bhagya beneficiaries (Men and Women with IP and OP break-ups)				
	Total Numbers	IP	OP	Male	Female
	Below Poverty Line Patinets	3172		1126	2046
	Below Poverty Line Patinets		20303		
				10388	9915
	Yeshsvini	16	16	6	10
	Vajpayee Arogyashree				
	Arogya Bhagya	19	391	195	215
	SCP/TSP beneficiaries				
		Out of total number of seats allotted, how many,			
		Total No. of	SC	ST	OBC
	Total number of SC Category students - fee reimbursed	15	11	-	-
	Total number of ST Category students - fee reimbursed	2	-	1	-
	Total number of OBC Category students - fee reimbursed	47			N-4, S-43
5	INVOLVEMENT OF COMMUNITY				
	Getting public opinion on preventive and curative health care offered (measures evolved)				
	Launching website on the facilities				Yes

	Public Awareness ((No. of Camps conducted, No. of public attended, Cases Screened and Followup reported) programmes conducted in 2013-14				2
	Health Camps ((No. of Camps conducted, No. of public attended, Cases Detected /Screened and Followup reported) in 2013-14				3
6	INCREASING NUMBER OF UG/PG AND SUPER-SPECIALITY SEATS (Number of available seats with male and female ratio and proposed request for enhancement)	UG-150 Students proposal submitted PG-43 students proposal submitted			
			Approximate Date of		
	Proposal send to MCI - Undergraduate				Already send 150
	Proposal send to MCI - Postgraduate				yet to be send
	Proposal send to MCI - Super-speciality				-
	MANDATORY OBJECTIVES				-
					Approx date of completion
1	Uploading of Citizen Charter				
2	Creation of complaint system to redress and monitor public grievances				
3	Launching of website				yes
4	Uploading of list of services / transactions available on on-line / e-portal				yes

Sd/-
Director
Hassan Institute of Medical Sciences
Hassan