

**ANNEXURE-1**  
**RESULT FRAME WORK DOCUMENT FOR THE YEAR 2012-13**

**NAME OF THE INSTITUTION: HASSAN INSTITUTE OF MEDICAL SCIENCES, HASSAN**

1	<b>NUMBER OF POSTS RECRUITED / TRAINED DURING 2012-13</b>	No of Recruited	Sanctioned	Working	Vacant
	Teaching Staff	NO	236	166	70
	Non-Teaching Staff	NO	40	40	-
	Nursing Staff	NO	255	126	129
	Para-medical Staff	NO	220	133	87
	<b>TRAINING (Specify - Mode of training availed by Doctors, Nurses and Para-medical information to be provided)</b>				
	Number of Doctors trained	47			
	Number of Nursing trained	42			
	Number Para-medical staff trained	18			
2	<b>BASIC AND CLINICAL RESEARCH SCIENTIFIC PRESENTATIONS AND PUBLICATIONS AND CME PROGRAMMES / SEMINARS DURING 2012-13</b>				
	Acceptance of Research Paper (State) - Doctors	4			
	Acceptance of Research Paper (State) - Nurses	-			
	Acceptance of Research Paper (State) - Para-Medical	-			
	Acceptance of Research Paper (National) - Doctors	9			
	Acceptance of Research Paper (National) - Nurses	-			
	Acceptance of Research Paper (National) - Para-Medical	-			
	Acceptance of Research Paper (International) - Doctors	9			
	Acceptance of Research Paper (International) - Nurses	-			
	Acceptance of Research Paper (International) - Para-Medical	-			

	Number of CME Programmes conducted in 2012-13	4			
	Number of Seminars conducted in 2012-13	4			
3	<b>REQUIREMENT OF INFRASTRUCTURE – PLAN, BUILDING AND MAINTENANCE COMPLETED IN 2012-13</b>				
	Construction of Effluent Treatment Plant (ETP)	Work is under progress			
	Completion of Phase II Buildings	Completed			
	Completion of Phase III Buildings	the proposal submitted, to be sanctioned by the Government			
	<b>PROCUREMENT OF ALL ESSENTIAL DRUGS AND CHEMICALS AND AUTOMATION OF INVENTORY IN HOSPITALS (DRUGS + HOSPITAL ACCESSORIES)</b>	NO			
	Utilization of budget allocated (In Percentage) for purchase of essential equipments costing <b>less than 1.00 Crore in 2012-13</b>	108.97 Lakhs			
	Utilization of budget allocation (in Percentage) for purchase of <b>High Value equipments costing more than 1.00 Crore in 2012-13</b>	-			
	Essential drugs and chemicals procured in 2012-13 (List of General Drugs – Generic and Branded, Emergency, Specialised drugs lists attach separately)	343.50 Lakhs			
	Automation of Drugs and Chemicals Inventory (Date of completion)	31.03.2013			
	<b>COMMISSIONING OF SUPER-SPECIALITY HOSPITALS DURING 2012-13</b>				

	Infrastructure Phase-I Buildings completed	NIL			
	Phase II Buildings completed	NIL			
	Phase III Buildings completed	NIL			
	Equipments procured	NIL			
	Number of Teaching staff recruited	NIL			
	Number of Non-teaching staff recruited	NIL			
<b>4</b>	<b>TOTAL NUMBER OF BENEFICIAL SCHEMES / PROGRAMMES OFFERING FREE TREATMENT INCLUDING FLAGSHIP PROGRAMMES 2012-13</b> (Total number of registered beneficiaries and out of which the number of BPL, VAS, Arogya Bhagya beneficiaries (Men and Women with IP and OP break-ups)				
	<b>Total Numbers</b>	<b>IP</b>	<b>OP</b>	<b>Male</b>	<b>Female</b>
	Below Poverty Line Patinets	20392		8102	12290
	Below Poverty Line Patinets		15867		
				5993	9874
	Yeshsvini	235	287	76	159
	Vajpayee Arogyashree				
	Arogya Bhagya	495	537	108	388
	SCP/TSP beneficiaries				
		Out of total number of seats allotted, how many,			
		Total No. of	SC	ST	OBC
	Total number of SC Category students - fee reimbursed	15	11	-	-
	Total number of ST Category students - fee reimbursed	2	-	1	-
	Total number of OBC Category students - fee reimbursed	47			N-4, S-43

5	<b>INVOLVEMENT OF COMMUNITY</b>				
	Getting public opinion on preventive and curative health care offered (measures evolved)				
	Launching website on the facilities	Yes			
	Public Awareness ((No. of Camps conducted, No. of public attended, Cases Screened and Followup reported) programmes conducted in 2012-13	10			
	Health Camps ((No. of Camps conducted, No. of public attended, Cases Detected /Screened and Followup reported) in 2012-13	15			
6	<b>INCREASING NUMBER OF UG/PG AND SUPER-SPECIALITY SEATS</b> (Number of available seats with male and female ratio and proposed request for enhancement)	UG-150 Students proposal submitted PG-43 students proposal submitted			
			<b>Approximate Date of</b>		
	Proposal send to MCI - Undergraduate				Already send 150
	Proposal send to MCI - Postgraduate				yet to be send
	Proposal send to MCI - Super-speciality				-
	<b>MANDATORY OBJECTIVES</b>				-
			Approx date of completion		
1	Uploading of Citizen Charter				
2	Creation of complaint system to redress and monitor public grievances				
3	Launching of website		yes		
4	Uploading of list of services / transactions available on on-line / e-portal		yes		

Sd/-  
Director  
Hassan Institute of Medical Sciences  
Hassan